

VALUE OF RESOURCES AND EXPENDITURES

Aircraft
Total Aircraft Value \$1,826,376,57

Capital Assets
Land, Buildings, and Real Property \$3,03
Supplies/Equipment (On-Hand at KAFB) \$3,41
Appropriated Fund
Nonappropriated Fund (NAF) \$ 59,900,816
Total \$6,515,491,287

Inventories
Stock Funds \$44,826,491
Base Exchange
Commissary \$119,051,900,255
NAF 0 \$151,277
Total \$57,220,02

Fiscal Year 2002 Outlays
Operations & Maintenance (O&M) \$1,048,774,358
Research, Development, Test And Evaluation \$1,266,160,762
Total \$2,314,935,120
Total Value \$10,714,061,866



ECONOMIC IMPACT SUMMARY

Personnel Employed	24,040
Total Gross Payroll of Personnel Employed	\$2,047,261,375
Estimated Number of Indirect Jobs Created	27,874
Estimated Annual Dollar Value of Jobs Created	\$ 894,030,676
Total Base Personnel (Includes employees, dependents and retirees)	33,634
Total Annual Expenditures	\$3,096,131,154
Dollar Impact on Local Economy	\$6,037,429,205

Economic Impact Statement FY02

FORWARD

The Economic Impact Statement (EIS) provides unclassified key information about the resources and economic impact of Kirtland Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, as well as local business leaders and visitors to the base.

METHODOLOGY

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all counties encompassing a 50-mile radius from the center of the Air Force base. Local expenditures are included in Kirtland's total economic impact. All dollar figures are rounded to the nearest dollar. This information is for informational purposes only. It is not to be used for official reporting.

Federal Agencies Contact: 377 ABW/PA, Sept 17, 2002.

Mr. Matthew Stiles or Capt. Damon Taylor
DSN 246-7312, (505) 846-7312
matthew.stiles@kirtland.af.mil

Other Organizations Contact - Mr. Ralph Francis
377 ABW/PA (505) 846-5991
377ABW.PA@kirtland.af.mil



377th Air Base Wing
Kirtland Air Force Base
Albuquerque, NM

DESCRIPTION OF CAPITAL ASSETS

LAND	ACRES	
Owned	44,066	
Dept. of Energy Owned	7,533	
Total	51,599	
BUILDINGS	#	SQ FEET
Total	2,217	9,502,200
Base Housing	1,412	2,892,851
VAQ/VOQ	13	212,372
Dormitories	5	283,071
TLF's	20	48,064
Igloos	157	327,303
Other (Associate Units)	610	5,738,539

DORMITORY QUARTERS	NUMBER	CAPACITY
Airman	5	817
Visiting Airmen Quarters	5	225
Visiting Officer Quarters	8	217
Temporary Lodging Facilities	20	40
Total	38	1,299

MISCELLANEOUS	VEHICLE
COMPUTER	
Value	Value
\$258,558,715	\$8,203,618



METHODOLOGY

(1) Estimated number of indirect jobs created and the indirect dollar value of jobs, by Service, is calculated by multiplying the raw number times a factor provided by SAF/FM. When the services are separated, the raw number is decreased therefore, the overall total is decreased. These numbers are shown to identify the services actual impact. (2) When all of Team Kirtland is included and used in conjunction with the multiplier, the overall number increases significantly. For an overall total of estimated indirect jobs created and dollar value of indirect

Estimated Number of Indirect Jobs Created & Dollar Value of Jobs, By Service (1)

Service	# of Jobs	\$ Value of Jobs
USAF	5,657	\$181,433,317
USA	687	\$22,047,347
USN	106	\$3,413,957
USMC	14	\$458,017
Dept. of Energy		17,758
Other	1,541	\$49,424,430
TOTAL	25,763	\$826,334,330

ESTIMATED NUMBER OF INDIRECT JOBS CREATED & DOLLAR VALUE OF JOBS (2)

TYPE OF PERSONNEL	# of KAFB Jobs	X Multiplier	# of Indirect Jobs
Military Active Duty	4,313	0.41	1,768
Guard/Reserve/Trainees	2,219	0.16	195
APF Civilians	3,770	1.40	5,278
Other Civilians	14,738	1.40	20,633
Total			27,874
AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY			24.04
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED			\$94,030,676

SUMMARY OF PERSONNEL

	Living On Base	Living Off Base	Total
Appropriated Fund, Military			
Military Active Duty	811	3,663	4,474
Guard/Reserve/Trainees	0	1,058	1,058
Total	811	4,721	5,532

Appropriated Fund, Civilian	
General Schedule	3,469
Wage Grade/Other	301
Total	3,770

Non-Appropriated Fund, and Contract Civilian	
Civilian	353
Civilian BX	215
Contract Civilians	
Other	14,074

Total	14,738
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Total Personnel	24,040
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SUMMARY OF COMPOSITE STANDARDS

Appropriated Fund, Military	Total
Active Duty	\$228,752,617
Traditional Guard/Reserve	\$ 6,710,940
Total	\$235,463,557

Appropriated Fund Civilian	\$265,427,902
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Other Civilians	
Civilian NAF	\$6,040,400
Civilian BX	\$2,554,300
Contract Civilians	\$1,531,476
Other	\$6,304,900
Total	\$1,546,376
Total Payroll	\$2,047,267,300

SUMMARY OF CONSTRUCTION, EXPENDITURES FOR MATERIALS, AND SUPPLIES (3)

Construction	Annual Expenditure
Military Construction Program	\$20,120,000
Non-Appropriated Fund	\$273,000
Military Family Housing	
Operations & Maintenance (O&M)	
Associate Base Construction	\$161,854,000
Total	\$183,405,000

Contracts and Procurement	
Service Contracts (4)	\$507,647,000
Local Purchases/IMPAC	\$865,458,000
Total	\$865,458,000

Total Annual Expenditures	\$3,096,131,300
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Commissary, BX, Health, Education and TDY Expenditures	
Commissary	\$ 1,191,000
Base Exchange	
Health (TRICARE, Gov't Cost Only)	\$
Education (Impact Aid, Tuition Assistance)	\$
TDY (Billeting)	\$

Total	\$24,900,000
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General Support Supplies and Equipment	\$1,000,000
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(3) Does not include contracts for services supplied to other Air Force installations.
(4) Includes only expenditures in Economic Impact Region or contracts received for locally supplied goods and services.